

CERTIFICATE

State of Kansas
Special District

2011

To the Clerk of Rice County, State of Kansas

We, the undersigned, officers of

Geneseo Community Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

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			Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
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Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1344	6	17,225	✓ 12,926	1.665
Debt Service	10-113				
Totals	xxxxxxxx		17,225	12,926	1.665
Budget Summary		0			
Neighborhood Revitalization Rebate			Is a Resolution required?		Yes
Resolution					

Assisted by: _____

Address: _____

County Clerk's Use Only

7,761,081

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: Nov. 30, 2010

Olivia Shaw
County Clerk

Kimberly R. Smith
Seal

Brent Kratz
Douglas L. Monroe
Governing Body

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>4,578</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>4,578</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ <u>1,384</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>106,075</u>	
5b. Personal Property 2009	- <u>119,368</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2010:	<u>4,703</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>6,087</u>	
8. Total Estimated Valuation July, 1, 2010	<u>5,716,179</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,710,092</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00107</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>5</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>4,583</u>
13. Debt Service Levy in this 2011 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>4,583</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Geneseo Community Cemetery
Rice County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	4,578	273	4	25	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	4,578	273	4	25	0

County Treas MVT Estimate

273

County Treas RVT Estimate

4

County Treas 16/20 M Vehicle Tax Estimate

25

County Treas Slider Estimate

0

MVT Factor 0.05963

RVT Factor 0.00087

16/20M Factor 0.00546

Slider Factor 0.00000

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
NONE										
Total Revenue				0			0	0	0	0
Other:										
NONE										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
NONE							
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	18,583	11,559	3,500
Receipts:			
Ad Valorem Tax	6,248	4,578	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	106		
Motor Vehicle Tax	270	321	273
Recreational Vehicle Tax	4	6	4
16/20M Vehicle Tax	14	11	25
LAVTR	0		0
Slider	16		0
In Lieu of Taxes	0	0	0
Taxes from other Counties	2,073	750	750
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	8,731	5,666	1,052
Resources Available:	27,314	17,225	4,552
Expenditures:			
Mowing	4,280	4,500	8,000
Operations	373	3,000	3,000
Stone & Fence Maintenance	11,102	3,250	3,250
Miscellaneous		2,975	2,975
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	15,755	13,725	17,225
Unencumbered Cash Balance Dec 31	11,559	3,500	xxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 12,450 19,750 Non-Appr Bal			
<u>See Tab A</u>			Tot Exp/Non-Appr Bal 17,225
			Tax Required 12,673
			Del Comp Rate: 2.000% 253
			Amount of 2010 Ad Valorem Tax 12,926

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Geneseo Community Cemetery
Rice County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

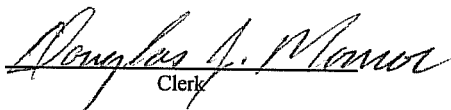
Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits
of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	15,755	0.971	13,725	0.723	17,225	12,926	2.261
Debt Service							
Totals	15,755	0.971	13,725	0.723	17,225	12,926	2.261
Less: Transfers	0		0		0		
Net Expenditures	15,755		13,725		17,225		
Total Tax Levied	7,915		4,578		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	6,520,944		4,681,213		5,716,179		

Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Clerk

Page No.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____

District with respect to financing the 2011 annual budget for Geneseo Community Cemetery, Rice County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Geneseo Community Cemetery district budget exceed the amount levied to finance the 2010 Geneseo Community Cemetery except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Geneseo Community Cemetery provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

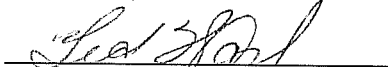
NOW, THEREFORE, BE IT RESOLVED by the Board of the Geneseo Community Cemetery that is our desire to notify the public of the possibility of increased property taxes to finance the 2011 Geneseo Community Cemetery budget as defined above.

Adopted this 27th day of July, 2010 by the Geneseo Community Cemetery District Board, Rice County, Kansas.

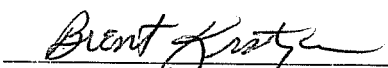
Geneseo Community Cemetery District Board



, Chair/President



, Member



, Member

Page No.

(Attach a signed copy to the budget)

Affidavit of Publication

David Settle, being first duly sworn, deposes and says: That he is the publisher of the Lyons News, a twice weekly newspaper printed in the State of Kansas, and published in and of general circulation on a twice weekly basis in Rice County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published Tuesdays and Fridays and has been published continuously and for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Lyons, Kansas, in said county as second class matter.

That the attached notice is true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive Week, the first publication thereof being made as aforesaid on the 3 day of August, 2010, with subsequent publications being made on the following dates:

_____, 20____
_____, 20____
_____, 20____
_____, 20____
_____, 20____
_____, 20____

Signed: David Settle

Subscribed and sworn to before me this 3 day of August, 2010.

Cindy Moore
Notary Public's Signature

My commission expires: _____

Publication Fee: \$ 278.⁴⁶

Total Publication Fee: \$ 278.⁴⁶

CINDY MOORE
Notary Public - State of Kansas
My Appt. Expires 4/22/2013

NOTICE OF BUDGET HEARING

The governing body of Rice County will meet on the 13th day of August, 2010, at 9:00 a.m. at Commissioners Room at the Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Rice County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		Amount of 2010 Ad Valorem Tax	Tax Rate
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate		
General	3,708,461	16.612	4,281,938	22.571	4,371,775	2.666278	22,858	
Bond & Interest	227,925		11,482		75,855			
Road & Bridge	2,091,856	10.876	1,500,000	4.480	1,795,700	453.708	13,890	
Employee Benefits	1,090,808	6.509	1,305,000	8.038	1,400,000	1,056,506	9,058	
Emergency Medical Services	453,863	1.049	469,500	1.521	429,121	164,500	1,410	
Noxious Weed	270,247	1.576	281,216	1.604	286,507	124,887	1,071	
Health	238,351	0.666	220,498	0.680	238,202	86,880	0,745	
Historical	119,100	0.987	120,000	0.957	115,000	94,381	0,809	
Senior Citizens	232,201	1.918	237,581	1.895	249,959	233,033	1,998	
Non-Budgeted Funds-A	271,419							
Non-Budgeted Funds-B	27,917							
Totals	10,396,085	40.193	10,357,032	41.746	13,116,542	4,880,273	41,839	
Less: Transfers	1,257,673		666,687		671,448			
Net Expenditure	9,138,412		9,690,345		12,445,094			
Total Tax Levied	4,662,494		4,871,426					
Assessed Valuation	116,004,744		116,692,236		116,647,014			
Outstanding Indebtedness, January 1,								
G.O. Bonds	505,000		225,000		0			
Revenue Bonds	0		0		0			
Other	0		0		0			
Lease Pmt. Princ.	251,206		3,527,575		3,200,671			
Total	756,206		3,752,575		3,200,671			
RURAL FIRE DISTRICT #1								
General	256,134	2.541	253,229	2.302	265,375	250,027	2,508	
CEMETERY DISTRICTS								
Alden Valley	5,217	0.972	21,900	0.953	126,400	5261	0.964	
Genesee Community	15,755	0.971	13,725	0.723	17,225	12926	2.261	
Kansas Center	4,690	3.943	21,700	3.211	22,540	8478	3.998	
DRAINAGE DISTRICT								
Spring Creek Drainage	3,921	4.941	6,790	4.564	7,040	3704	4.958	

*Tax rates are expressed in mills

Cynthia Moore
Clerk